

Agenda Item: 5

NORTH EAST AREA COUNCIL Project Performance Report

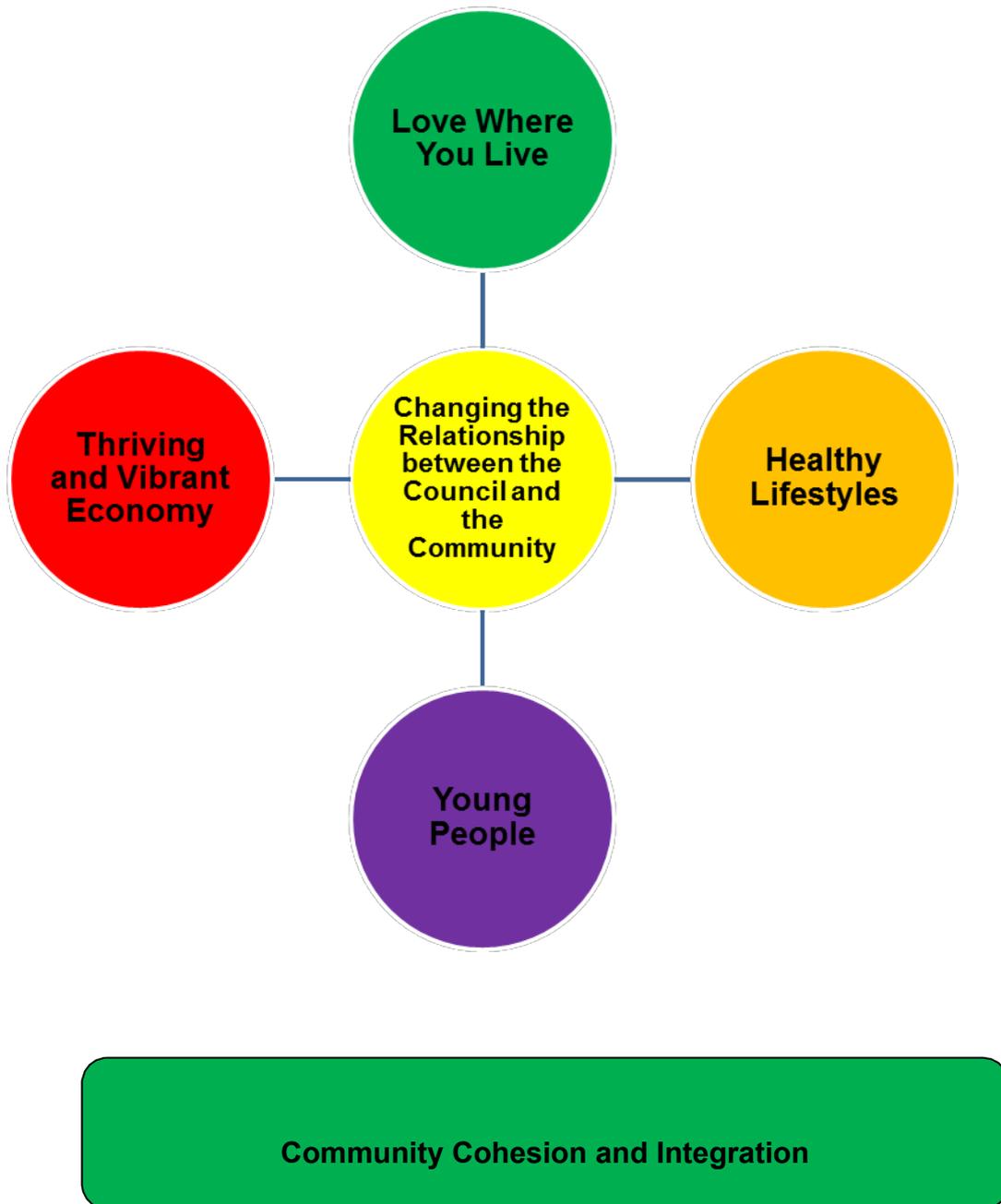


September 2018

Love where you **Live**

Introduction

The North East Area Council Priorities



The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Love Where You Live	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 st September 2014 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014 Contract completed
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 st April 2016 Contract completed
Love Where You Live	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 st April 2016
Love Where You Live	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 st April 2014
Love Where You Live	Biodiversity Project - Hedgehog	Various	£2,000	9 th June 2016
Thriving and Vibrant Economy	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015 Contract completed

Thriving and Vibrant Economy	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 st July 2016
Thriving and Vibrant Economy	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
Thriving and Vibrant Economy	Undergraduate Placement	Leeds University	£18,500	September 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 th March 2015 Contract completed
Young People	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 st March 2015 Contract Completed
Young People	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
Health Lifestyles	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 st December 2015 Contract completed
Healthy Lifestyles	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015 Contract completed
Healthy Lifestyles	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015 Contract completed
Healthy Lifestyles	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015 Contract completed
Healthy Lifestyles	Stop Smoking Community Outreach	South West Yorkshire Partnership	£30,000 12 months	April 2018

Changing the Relationship between the Council and the Community	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016
and Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

Part A Performance Monitoring

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- Apprenticeship and Employability Case Studies
- Volunteer It Yourself, Royston Pavilion update
- 'Lunchtime Period' initiative
- Case Studies
- Let's Dance, Great Houghton
- Physical Futures, Carlton

Part B Summary performance management report for each service

Barnsley Community Build

Apprenticeships and Employability



CASE STUDY 2018 / 2019

We were joined by a new apprentice who had really had a very poor start to life, and on his own admission came from a dis functional family and had managed to scrape through school.

As a non-academic he found it very difficult attending school and had no empathy with any of the school work.

Leaving school with very little prospects he came to BCB as an apprentice, again the study element of his apprenticeship was very difficult for him but he realised he had to attend and achieve if he wanted to make anything of his life and for future employment prospects, with only a short time to complete his apprenticeship he asked if he could join the Environmental Team and give it a go, I think he realised we would be his last hope, but as the Teams are always willing to give the apprentices a go, it was agreed he could join them.

I think some of the hardest times with this role are when the weather is inclement, but this did not deter him.

Within weeks we saw a young guy change from having very little direction in his life, to blossom into a young man that now had a purpose. He attended every day always eager and was the first one of the Team here in a morning. Out in the field he found it easy speaking to customers and also business owners and was always willing to participate with an opinion on how work could, and should progress. He was the first apprentice that we have had with the Teams that actually enjoyed volunteering for the weekend work.

He soon got to grips with the routine of the Team and was always enthusiastic about anything new, or any extra events that had to be manned.

From a young person who had very little prospects he changed into a young man who would be very employable and a pleasure to call a work mate. He left the programme having completed his apprenticeship and found work straight away, he managed to secure employment doing similar work to that of the environmental team, he keeps in touch with his old work mates and I am told that he is enjoying his new role and has seemed to turn his life around. This is some achievement in light of the background he has come from. Sometimes all they need is a helping hand and to know that the support is there should they need it.



CASE STUDY 2018 / 2019

Throughout the academic year we have many apprentices join us, some love it some hate it, but sometimes it's a reflection on their lifestyle and home life. One such apprentice has joined our programme and a little different from the norm as she is a young lady. We only have a handful of young ladies throughout the programme, and they do not always complete the whole programme.

This young lady came from outside our area originally to live in Barnsley having experienced several problems at School. On her own admission a slow learner, so when she did not understand anything at School, would leave the classroom, punching anything that was in her way. With little support initially from the School, and having a poor relationship with her Mum, she found it hard. Eventually she received the support she needed at School and when things were explained differently succeeded with the exams she took, coming out with A's and B's, a far cry from what had been expected of her.

Still experiencing difficulties at home she met a young man who came from Barnsley, his family welcomed her with open arms and she moved from her home address in North Nottingham and started a new life in Barnsley with the family of her boyfriend. She was soon introduced to his circle of friends and most of these were serving an apprenticeship, or had served an apprenticeship at BCB. So she applied for an apprenticeship and was successful.

Since being on the programme she has been involved in the construction programme, and then she joined the Environmental Team and soon became a valued member of the Team, joining in with whatever task she was given. She does not expect special treatment and is more than happy to get her hands dirty. She turns up for work on time, enjoys working in the local community and helping at volunteering events and is doing well with her written work.

Volunteer It Yourself

Royston Pavilion update

The Royston Green Spaces Group has identified improvements to the Royston Pavilion, and the Band Stand as key areas that require improvement in Royston Park. The Group have identified some Section 106 Planning Gain money toward this project, but wanted to achieve wider outputs and outcomes by encouraging young people to get involved.

A meeting was held with Volunteer It Yourself, which is an organisation that combines Volunteering and DIY by challenging young people aged 14 – 24 to learn trade skills by helping to improve community buildings that are in need of renovation. By taking part in Volunteer It Yourself the young people will gain:

- On site work experience
- Mentoring from professional trades people
- City and Guilds Level 3 Award in employability skills
- Access to further training and work placements and apprenticeship opportunities



Additionally the project will achieve the following outputs

- **Growing the economy**
- Links have been made with Outwood Academy Carlton and the project will provide 20 young people with the opportunity to gain a City and Guilds Level 3 Award in employability skills.



- **Changing the relationship between the council and the community**
- The Royston Ward Alliance Volunteers will work with the Area Team, Volunteer It Yourself and the young people to improve the building and the bandstand in Royston Park.
- Local Businesses are supporting the project
- **Improving people's potential and achievement.**
- The project will give 20 young people access to further training and work placements and apprenticeship opportunities.
- The project will encourage the Volunteers to learn new skills and take part In an Active Citizenship project

Project Planning



A minimum of four Volunteers will be taken part in his project, and it is anticipated that the volunteer hours will reach 184 hours, which at £13.51 equates to a total of £2,485

Additionally the following In-kind contributions have been given:

- Heeleys have kindly agreed to donate the skips that are required @ £660
- The Barnsley Wickes

store is classified as a super store and can therefore donate materials towards the project. This is estimated at £2,500

- The Hire Shop is kindly donating the hire cost of the Tower Scaffold @ £20

THE CAREERS &
ENTERPRISE
COMPANY

- NPS have donated their professional expertise and time @ £1500

Equaling a total of 4,680

The Total contribution towards this project is therefore £7,165

`Lunchtime Period`

The Area Team is currently working up a scheme called `Lunch Time period`, which will link in with Outwood Academy Shafton and Outwood Academy Carlton. This will be a pilot project for a year.

Girls can struggle to pay for basic sanitary products on a monthly basis and this can significantly affect their health and well-being. It is anticipated that the scheme will allow girls to be able to access free sanitary wear, as well as toiletries and underwear, and the initiative will be partially funded through the North East Area Council's Youth Development Fund, and partially from external funding.

It is anticipated that the girls will also be able to have a space available in School to discuss issues with staff who can support them and explain about personal hygiene, and health and wellbeing, on a regular basis.

There will be an initial consultation exercise, and girls will be consulted as to the best way for them to access the products and the help and advice, with a view to starting this pilot scheme in January 2019.

This will be a multi-agency project and offer of supports have already been received from some several organisations.

Let s Dance Great Houghton Case study

Links Corporate Outcomes

Outcome 9 - People are healthier, happier, independent and active

The Let's Dance group received a grant from the North East Ward Alliance for £453 and meet weekly at the Great Houghton Welfare Hall Great Houghton, where they dance for an hour and a half. The group are active older people, both men and women. Dancing is a universal human experience. We dance to express joy and celebrate events.

What dance does for your health?

The evidence for the health benefits of exercise is indisputable. Physiologic studies have demonstrated that regular activity builds muscle and bone, reduces fat, increases aerobic capacity, lowers blood pressure, and improves the ratio of "good" to "bad" cholesterol. Dance has been shown to have all these benefits.

The quotations below are taken from participants in the Lets Dance group:

- To come to this venue gets you to be in friendly company
- An enjoyable afternoon, in good friendly company and a little light exercise
- If I hadn't come here after losing my husband last year I would have been suffering from depression but meeting the lovely friendly people has got me doing things so I'm not on my own.
- Tuesday afternoon is a fun time for dancing.
- It keeps use fit and active
- It keeps the village helping the elderly
- A good laugh
- An enjoyable afternoon with great dancing, beautiful music, lovely company and good exercise.

For these participants, dancing clearly engenders potential to transform how they feel, provides emotional wellbeing and keeps them fit. So the next time you find yourself at an awkward Christmas party or wedding dance floor, wondering whether or not to get up and groove, just do it.





Carlton Gala - Saturday 4th August 2018

Physical Futures is a resource centre based in Carlton, providing opportunities to help adults with learning and physical disabilities to have a fulfilling life. Our service is important for several reasons:

- It provides people with the opportunity to take part in various interests and activities both building based and within the local community
- To make friends & develop relationships
- Develop new skills which lead to increased confidence and independence
- Support people to make a positive contribution to the community.

The service users were keen to be involved in organising the Gala, as it provided the opportunity to make a positive contribution to our local community and to be noticed for their achievements and not their disability.

The Gala was held in August at Carlton Park, with perfect weather conditions for such an event



The event attracted approximately 25 stall holders offering a wide range of goods and services. There were number of children's attractions such as, Go Carts, Trampolines, bouncing castle, hook a duck, stocks, etc. as well as free Punch & Judy and magic shows for the younger children.

The Physical Futures team ran an Auction Stall, Tombola and walked around the event selling raffle tickets.

In the main arena there were displays by Birds of Prey, local dancers, Dog security and the Fire & Rescue team demonstrating the need for home safety & Chip pan Fires.

There were 23 volunteers assisting the smooth running of the gala over the course of the day - 10am to 4pm. Volunteers included: members of the Ward Alliance, volunteers from various community groups, parents and family members of people with disabilities.

The Lord Mayor also attended the event.



The event was well attended by members of the public, service users, friends and families with many commenting on the success of the day, this added to many of the stall holders wanting to return in 2019.

Through the support of the Ward Alliance grant the Gala was able to meet a number of the Ward Alliance priorities.

- The summer Gala was an opportunity to bring local people together and display a community spirit. It involved all sectors of the community and encouraged intergenerational activities and social interaction which were enjoyed by everyone who lives in the local communities.
- Encouraging community cohesion during the summer months and helping to address issues such as loneliness and social isolation.
- Promoting equality and diversity by involving a wide range of groups. Involving volunteers from all sectors of the community and encourage fair participation for all.

Caroline Donovan
North East Area Council Manager
September 27th, 2018